

# Public Document Pack



<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday, 4 April 2019
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1 - Barnsley Town Hall

## AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

### Minutes

- 2 Minutes of the Previous Meeting of North East Area Council held on 7th February 2019 (*Pages 3 - 6*)

### Ward Alliances

- 3 Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair (*Pages 7 - 22*)  
Cudworth – held on 21<sup>st</sup> January 2019  
Monk Bretton – held on 4<sup>th</sup> January 2019 and 15<sup>th</sup> February 2019  
North East – held on 21<sup>st</sup> February 2019  
Royston – held on 11<sup>th</sup> February 2019

### Performance

- 4 North East Area Council Project Performance Report - update on the delivery of commissioned projects (*Pages 23 - 36*)
- 5 NEAC Financial Position and Procurement update (*Pages 37 - 38*)
- 6 Report on the Use of Area Council Budgets, Devolved Ward Budgets and Ward Alliance Funds (*Pages 39 - 48*)

### Items for Decision

- 7 Environmental Enforcement Service Level Agreement Update (*Pages 49 - 50*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis OBE, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer  
Caroline Donovan, North East Area Council Manager  
Kate Faulkes, Head of Service, Stronger Communities  
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Wednesday, 27 March 2019

<b>MEETING:</b>	North East Area Council
<b>DATE:</b>	Thursday, 7 February 2019
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Meeting Room 1 - Barnsley Town Hall

## MINUTES

**Present** Councillors Hayward (Chair), Cheetham, Ennis OBE, S. Green, Hampson, Makinson, Richardson, Sheard and C. Wraith MBE

### 32 **Declarations of Pecuniary and Non-Pecuniary Interests**

Cllr Joe Hayward declared a non-pecuniary interest in minute no. 36 as he is a BIADS Trustee and an Age UK Trustee.

### 33 **Minutes of the Previous Meeting of North East Area Council held on 29th November 2018**

The meeting considered the minutes from the previous meeting of the North East Area Council held on 29<sup>th</sup> November 2018.

**RESOLVED** that the minutes of the North East Area Council held on 29<sup>th</sup> November 2018 be approved as a true and correct record.

### 34 **Notes of the Following Ward Alliances with Feedback from each Ward Alliance Chair**

The meeting received notes from the Cudworth, Monk Bretton, North East and Royston Ward Alliances held throughout October, November and December 2018. The following updates were noted:-

*Cudworth* – It was reported that the Ward Alliance now has two new members. The Health Fayre was very successful, as was the pop up pantomime delivered by Age UK. The clean up event in the park was well attended on Monday. Christmas events, including switching on of Christmas lights, were very successful, particularly those which were in memory of loved ones - all three primary schools were involved. Ward Alliance spend is up to date.

*Monk Bretton* – The Christmas lights switch on events at Carlton and Monk Bretton church were successful and well attended. The Dementia café is running well, with new members each week. The Award ceremony for local schools is planned for March. The budget is currently on target.

*North East* – The Age UK afternoon tea event in Shafton was very successful. Funding for various projects itemised within the notes was agreed. Shafton WMC has now raised £650 towards a defibrillator, in conjunction with Shafton Parish Council. Brierley Residents' Group is doing a fantastic job, actively promoting a number of projects. Consideration is being given to putting up hanging baskets in

Brierley over the spring and summer months. Milefield farm has started to provide cooking courses to help people to look after themselves.

*Royston* – The Christmas events were hugely successful and well attended, The Green spaces group has planted 30 trees in the park, donated by Yorkshire Wildlife Trust. The Albert Shepherd gate should be installed by Easter in St. John's Churchyard. Work on the pavilion is progressing nicely, with a table tennis table, pool table and Subbuteo tables donated. Extra activities are to be organised at Easter to promote the space being used. Rooms in the pavilion are now open and available for hire. The bandstand will be repainted and the roof made vandal proof. The skate park has also been refurbished. The S106 bid for the skatepark is being developed. The Tour de Yorkshire will pass through Royston and contact is being made with local schools, businesses and communities to promote this. Spring planning will take place in preparation for Yorkshire in Bloom.

**RESOLVED** that the notes from the Ward Alliances be received.

### **35 Private Sector Housing Management Initiative**

Due to unforeseen circumstances, this item was deferred to the next meeting.

### **36 North East Area Council Project Performance Report - update on the delivery of commissioned projects**

The Area Council Manager introduced this item, drawing Members' attention to performance of a number of projects, including the Private Sector Housing Management Service and the Environmental Enforcement Contract. Members felt that there is a need to promote the dog fouling issue widely using social media, as it is very much a blight on the area. Performance in this area is the best in the country and is increasingly viewed as a model of good practice. Thankfully some behaviour change has been noted. A number of case studies were also highlighted, demonstrating the positive impact of various projects in the community.

**RESOLVED** that:

- (i) The report be noted, and
- (ii) awareness be raised of the issue of dog fouling using social media.

### **37 North East Area Council Financial Position and Procurement Update**

16k to be committed

### **38 Report on the use of Area Council Budgets and the Ward Alliance Funds**

The North East Area Council Manager introduced this item and updated Members regarding the North East Area Council budget, Ward Alliance allocations remaining and the progress in each ward in expending the Ward Alliance Fund, in line with priorities.

**RESOLVED** that:

- (i) The current position of the Area Council Devolved Ward Budget and Ward Alliance Funds be noted; and
- (ii) Each Ward continue to prioritise the efficient expenditure of the Ward Alliance funds in line with the guidance on spend.

### **39 North East Area Council Finance Report**

The North East Area Manager introduced this item, providing an updated finance report for the North East Area Council.

A discussion took place regarding the procurement of an Environmental Enforcement Service (to include littering, dog fouling and parking); parking tickets income; the Apprenticeships and Employability Commission; Private Sector Housing Management Officer SLA; Youth Development Fund and the Health and Wellbeing Grant. Members asked questions and appropriate responses were given.

It was highlighted that the Environmental Enforcement Service contract has been awarded to District Enforcement, with the contract formally commencing on 1<sup>st</sup> April 2019.

Regarding the Health and Wellbeing Grant, Public Health have indicated that they would like to work with the North East Area Council, which has been awarded a potential figure of £28,900 to be spent before the end of March 2020, making a total funding pot of £48,900.

A discussion took place around dementia prevalence in the area. The Dementia café in Monk Bretton is proving very effective and has shown the value of getting support for carers who care 24/7. The grant will fund a full time dedicated worker. A menu of options will be sent to Members and will include a pilot dementia shop scheme, Pop up pantos in all four areas, advice sessions and work in older people's homes. The steering group will report back to The North East Area Council.

**RESOLVED** that:

- (i) Members approved the Apprentices and Employability contract with Barnsley Community Build for a further year from April 2019 until the end of March 2020 at a cost of £212,598.
- (ii) Members approved the Private Sector Housing Management Officer Service Level Agreement with the Safer Communities Service for a further year from July 2019 until the end of June 2020 at a cost of £37,750.
- (iii) The Youth Development Fund should be developed as a Working Together Fund to encourage more local social enterprises, community interest companies and not for profit organisation with a maximum grant limit of £20,000
- (iv) A further £70,000 should be allocated to this budget heading for the financial year 2019-2020;
- (v) A Health and Wellbeing Working Together Grant should be facilitated with a total funding pot of £48,900 which will meet the Five Ways to Wellbeing criteria; and
- (vi) That the grant will partially fund a full time dedicated worker to work on a series of social isolation and dementia friendly activities across the North

East Area Council at a cost of £30,000 per annum, with the possibility of contributions from other statutory and non-statutory partners.

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Chair

# Item 3

## Cudworth Ward Alliance

### Meeting Notes

<b>Meeting Title:</b>	<b>Cudworth Ward Alliance</b>
<b>Date and time:</b>	<b>Monday 21<sup>st</sup> January 2019 at 10.30am.</b>
<b>Location:</b>	<b>Bow Street Offices. Cudworth</b>

<p><b>Attendees:</b></p> <p>Councillor Joe Hayward. (Chair)          Councillor Charlie Wraith. (vice chair)          Janet Robinson          Florence Whittlestone          John Hayhoe          Joan Jones          Mick White          Jenni Baker          Tina Heaton          Pam Kershaw</p> <p><b>In attendance:</b>  <b>David Gill</b> – Community Development Officer.</p>	<p><b>Apologies:</b></p> <p>Councillor S. Houghton.</p>
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		<b>Action / Decision</b>	<b>Action Lead</b>
<b>1.</b>	<p><b>Declarations of interest:</b></p> <p>There were no declarations of interest.</p>		
<b>2.</b>	<p><b>Notes of the previous meeting:</b> Monday 10<sup>th</sup> December 2018</p> <p>Councillor Wraith informed members notices have been put up about the yellow lines in Jackson Street, Bloemfontein Street and Co-op Street area. The notice has also been printed in the Barnsley Chronicle.</p>		
<b>3.</b>	<p><b>Ward Alliance Governance Framework:</b></p> <p>David informed members the Ward Alliance Governance Framework has been updated and approved by full council. And it is to be reviewed every 2 years. David circulated a copy to each member.</p>		
<b>4.</b>	<p><b>Ward Alliance Community Plan:</b></p> <p><b>Ward Alliance Priorities.</b></p> <p><b>Ward Alliance Action Plan</b></p> <p><b>Ward Alliance Self-Assessment Framework.</b> David gave a presentation for the Community Plan, Priorities, Action Plan and Self-Assessment Framework.</p> <p>Councillor Hayward stated the priorities come in line with the Area Council and B.M.B.C. members agreed for the priorities to stay the</p>		

<p>5.</p> <p>6.</p> <p>7.</p> <p>8.</p> <p>9.</p>	<p>same. David is to send a Self-Assessment survey out to members this week.</p> <p><b>Potential Projects:</b></p> <p><b><u>Our Town, our roots project:</u></b></p> <p><b>Birkwood School- Monday 18<sup>th</sup> March 2019 at 9am.</b></p> <p><b>Cherrydale School – Thursday 21<sup>st</sup> March 2019 at 10am.</b></p> <p><b>Churchfield School – Wednesday 27<sup>th</sup> March 2019 at 10.30am</b></p> <p>Florence is to contact Mr Bean about Churchfield School changing from the 21<sup>st</sup> March to another date.</p> <p>Councillor Hayward is to collect the shields from the schools for engraving.</p> <p><b><u>Academic Achievement Awards.</u></b></p> <p><b>The Academic Achievement Awards will be held on –Tuesday 11<sup>th</sup> June 2019 at the Town Hall 6pm for a 6.30pm start.</b></p> <p>Councillor Hayward is to book the buffet.</p> <p><b>The Spring Health Fayre will be on Saturday 9<sup>th</sup> March 2019 10.30am to 12 noon at Cudworth Methodist Church.</b></p> <p>David is to book the band for the Spring Health Fayre.</p> <p>Jenni suggested Infection Control (hand washing) procedure at primary schools.</p> <p>Councillors informed members there is to be a personal hygiene project in secondary schools.</p> <p>Janet suggested events for disabled people of all ages. Jenni suggested armchair aerobics.</p> <p>David gave an update of the finance. There is £896 allocation remaining.</p> <p>Councillor Hayward informed members there will be £20,000 again this year for projects and funding.</p> <p><b>Funding applications.</b></p> <p>Knit and natter. <a href="#">Members agreed to fund £200</a></p> <p>Story and Rhyme time group. <a href="#">Members agreed to fund £200</a></p> <p>Tina from Age UK said they will be able to donate wool and needles etc. to help the knit and natter group.</p> <p><b>Correspondence:</b></p> <p>There was no correspondence.</p> <p><b>Compliments and complaints.</b></p> <p>Russ Boland from Carlton Marsh Reserve has complimented the purchase of the boat as a great asset to carry out the work needed to</p>	<p>Cllr. Hayward</p> <p>David Gill</p>	
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<p>10.</p> <p>11.</p>	<p>be done on the island at the Nature Reserve</p> <p><b>Any other business:</b></p> <p>Tina is to send a link/contact details to David about the possibility of a free Christmas tree for this year.</p> <p>Councillor Hayward stated there is one band to book yet for Brass in the park this year. – Rockingham Band.</p> <p>Tina stated Age UK will be applying for funding for all the North East Area to have a Christmas Panto. Age UK will be applying to each Ward Alliance for this.</p> <p>Councillor Wraith informed members about forth coming clean-up events.</p> <p><b>Tuesday 11<sup>th</sup> March 2019</b> – volunteers to meet in the park at 10.30am.</p> <p>National clean-up <b>Saturday 30<sup>th</sup> March 2019</b> – volunteers to meet in the park at 10am.</p> <p><b>Date and time of the next meeting.</b></p> <p><b>Monday 4<sup>th</sup> March 2019 10.30am at Bow Street Offices.</b></p>		
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## Monk Bretton Ward Alliance

**Friday 4<sup>th</sup>. January 2019 @ Burton Grange Community Centre**

**In attendance:**

Cllr Steve Green. Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, Gavin Doxey, Father Brian Bell, Father Blair Redford, Christie McFarlane

The Chair wished all members a Happy New Year and introduced Father Blair Redford to the meeting.

1	<b>Apologies:</b> John Marshall, Tom Sheard, Gemma Conway	<b>Actions</b>
2	<b>Declarations of Interest:</b> None	
3	<b>Notes of the previous meeting:</b> Moved as correct record. (8) Photos sent to Barnsley Chronicle – one used.	
4	<b>Project Feedback:</b> Xmas Lights <ul style="list-style-type: none"> <li>• Monk Bretton well attended, went well.</li> <li>• Carlton well attended.</li> <li>• Burton Grange event well attended.</li> </ul> Monk Bretton Dementia Café – 3 + carers in attendance Xmas banners to be kept at Bow St.	CMcF
5	<b>Ward Alliance Fund – applications received:</b> Carlton Bowling Club – <b>Agreed</b>	£500
6	<b>Funding &amp; Finance:</b> Spreadsheet circulated – Xmas invoices still outstanding, agreed	
7	<b>Additional Items:</b> Ward Alliance Governance Framework (revised) Hard copy circulated, comments for next meeting – agenda item	KR
8	<b>AOB:</b> School Awards MS outlined the progress to date and the categories for the benefit of all present. March 4 <sup>th</sup> . 6pm. At Barnsley Town Hall, Mayor will be in attendance. She went on to outline possible difficulties at St Helens School	MS
9	<b>Date of Future meetings</b>  Next meeting will be held at Silverdale Community Centre  February 15 <sup>th</sup> . @ 9:30	

Meeting closed by MS at 10:30

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## Monk Bretton Ward Alliance

**Friday 15<sup>th</sup>. February 2019 @ Silverdale Community Centre**

**In attendance:**

Cllr Ken Richardson, Cllr Margaret Sheard, Sue Fox, John Marshall, Gavin Doxey, Tom Sheard, Gemma Conway, Father Blair Redford, Christie McFarlane

1	<b>Apologies:</b> Cllr Steve Green, Father Brian Bell	<b>Actions</b>
2	<b>Declarations of Interest:</b> Gavin Doxey – Central Barnsley Scout application (left meeting)	
3	<b>Notes of the previous meeting:</b> Moved as a correct record. Item 7 – No comments received.	
4	<b>Project Feedback:</b> Carlton Bowling Club – report circulated with minutes CAB – attendance figures read out – to be circulated. School Achievement Awards – Littleworth School not taking part, concern was expressed, agreed to write to local schools	KR MS
5	<b>Ward Alliance Fund – applications received:</b> Redfearn Junior Football Club – <b>Deferred for further information</b>  Central Barnsley Scout Active Support Group – <b>Agreed</b> part Funding, £300	MS, CMcF £300
6	<b>Funding &amp; Finance:</b> Spreadsheet circulated and discussed.	
7	<b>Additional Items:</b> <ul style="list-style-type: none"> <li>• Ward Alliance Governance Framework – Accepted.</li> <li>• Ward Alliance self – assessment survey circulated by email – members have completed, reminder to be sent. Is best practice to be shared?</li> <li>• Re- affirmation to Ward Alliance – forms to be sent out</li> </ul>	CMcF  CMcF
8	<b>AOB:</b> <ul style="list-style-type: none"> <li>• Affordable Prom wear – project for information</li> <li>• Great British Spring Clean – <b>Agreed to take part;</b></li> <li>• Burton Grange 13/14 April</li> <li>• Monk Bretton – Monk Bretton Park / Rotherham Rd fields</li> <li>• Carlton – Tie up with Carlton Junior School - TBA</li> </ul>	
9	<b>Date of Future meetings</b>  Next meeting will be held at Burton Grange Community Centre  March 29 <sup>th</sup> . @ 9:30	

Meeting closed by MS at 11:00

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# NORTH EAST WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	North East Ward Alliance
<b>Date &amp; Time:</b>	Thursday 21 <sup>st</sup> February 2019
<b>Location:</b>	Shafton Community Centre

Attendees	Apologies
Cllr A Hampson (Chairman), Messer's M Fensome, D Gill, G Murdin, Mr. P Mackinson, D Dyson Ms S Nixon, Ms B Sargesson	Cllr J Ennis, Cllr D Higginbottom, D P Coates M Handley,

1.	Action/Decision	Action lead
<p><b>1. Notes of Previous Meeting</b></p> <p>The notes of the previous meeting were accepted as correct.</p> <p><b>2. Matters Arising –</b></p> <p>There were no matters arising</p> <p><b>3. Ward Alliance – Community Plan</b></p> <p>D Gill circulated a draft copy of the proposed 2019 / 20 Community Plan for comment.</p> <p>MF suggested that under Youth Engagement a priority should be - To work in partnership with the local schools whenever possible in the development and implementation of various projects.</p> <p>GM duplicated picture to be removed from the members page and MF's added</p> <p><b>4. Ward Alliance Action Plan</b></p> <p>D Gill circulated the 2019 / 20 Action Plan for idea's and comments</p> <p>Under Youth Provision – Summer Holiday Programme</p>	<p>It was agreed that the Community Plan be amended to include, under the Youth Engagement Priority, MF's proposal</p> <p>The Action Plan was approved subject to continued review and the inclusion of</p> <p>a) the Shafton Age UK Afternoon Tea at a cost of £500</p> <p>b) Hanging baskets for Shafton at a cost of £1k</p> <p>AH and BS offered to assist DG In implementing the scheme</p>	<p>DG</p>

<p>Under Health &amp; Well Being</p> <p>DG asked members to consider -:</p> <ul style="list-style-type: none"> <li>a) Allocating £1k towards an Age UK proposal to employ someone to provide help and advice to the elderly in their homes on various matters such as heating etc. The scheme would operate across the four Alliance Wards</li> <li>b) A Fit Reds Scheme that involves promoting healthy eating and living with Primary Schools. targeting the children and their parents.</li> </ul> <p><b>5. The Great British Clean Up.</b></p> <p>DG Informed members of this forth coming event and the arrangements made so far.</p> <ul style="list-style-type: none"> <li>a) ASOS has agreed to provide volunteers for a clean up in Grimethorpe on Thursday 25<sup>th</sup> March.</li> <li>b) Brierly Residents had agreed to take part in the initiative and a date had yet to be agreed.</li> <li>c) Subject to confirmation, Shafton Outwood School were looking at taking part on Friday 5<sup>th</sup> April</li> <li>d) Arrangements had yet to be made with the Great Houghton Walking Group.</li> </ul> <p><b>6, Ward Alliance Finance</b></p> <p>DG that the following funds were currently available and needed to be allocated / spent by the end of March</p> <ul style="list-style-type: none"> <li>• Gt Houghton – 222.08</li> <li>• Brierley - £937.68</li> <li>• Shafton - Nil</li> <li>• Grimethorpe - £276</li> </ul>	<p>.</p> <p>Agreed that the scheme be included within the Action Plan and the cost split across the four villages</p> <p>Deferred pending further information.</p> <p>Noted</p> <p>Noted</p> <p>Noted</p> <p>MF to pursue</p> <p>It was agreed following discussion that</p> <ul style="list-style-type: none"> <li>a) The £222.08 remaining in Great Houghton be allocated to the Village Hall Reading Room initiative previously deferred.</li> <li>b) Subject to a formal application being received the £937.68 remaining in Brierley be allocate to St Paul's Church.</li> <li>c) The £276 remaining in Grimethorpe be allocated to Grimethorpe OAP's to complete their initial application</li> </ul>	
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<p><b>7. Ward Alliance Funding Applications</b></p> <p>There were no funding applications for consideration</p> <p><b>8. Any Other Business</b></p> <p>It was brought to the attention of members by PM that there was a lack of interest / commitment from the Academy in initiatives when contacted and approached</p> <p><b>9. Date and Time of Future Meetings</b></p> <p>14<sup>th</sup> March 2019 at 10:30am in Great Houghton Village Hall</p>	<p>Any funds remaining from the respective villages will then be allocated to the cost of the CAB scheme (£786) or the Oral Health Initiative (£437) previously considered and approved in part.</p> <p>Noted</p> <p>Noted</p> <p>Agreed</p>	
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**Royston Ward Alliance**  
Monday the 11<sup>th</sup> February 2018  
6pm at The Grove, Royston

<b>Present</b>	Councillor Caroline Makinson (Chair)
	Councillor Tim Cheetham
	Councillor Malcolm Clements
	John Clare
	John Craig
	John Openshaw
	Gemma Conway
	Graham Kyte
	Bill Newman
<b>In Attendance</b>	Christie McFarlane, Community Development Officer

<b>1.0</b>	<b>Apologies</b>	<b>Action</b>
	Michael Birkinshaw	
<b>2.0</b>	<b>Declarations of a pecuniary and non pecuniary interest</b>	
2.1	Grahame Kyte and Gemma Conway non pecuniary interest in funding application on behalf of Royston Bowling Club.	
<b>3.0</b>	<b>Correspondence and Communications</b>	
3.1	To be covered under agenda items.	<b>JO</b>
<b>4.0</b>	<b>Notes of Previous Meeting</b>	
4.1	Members approved the notes of the previous meeting held on the 17 <sup>th</sup> December 2018.	
<b>5.0</b>	<b>Matters Arising from the notes</b>	
5.1	11.6 Doles Footpath, the chair reported that a volunteer has come forward to regularly litter pick the footpath.	<b>CM, JO</b>
<b>6.0</b>	<b>Agreed end of year finances</b>	
6.1	Details of the Ward Alliance finance were distributed and the Community Development Officer updated the meeting on expenditure and the balance remaining.	
<b>7.0</b>	<b>What's On Guide</b>	
7.1	Members agreed to finance the printing of 296 copies of the Royston What's On Guide at a cost of £320.00	
<b>8.0</b>	<b>Annual Review</b>	
8.1	Members were asked to agree the annual survey format. The Community Development Officer presented the format options to members with a deadline of the 1 <sup>st</sup> of March for completion. Paper copies of the survey were distributed to members with a digital option available.	<b>CM</b>
<b>9.0</b>	<b>Project Updates</b>	
9.1	<b>Tour de Yorkshire</b> , the community development officer updated the meeting on plans for the event and the support in Royston. A number of craft workshops are planned in the Library. There are also an number of activities planned on the day of the event with local schools eager to be involved.	<b>CM</b>
9.1	<b>Green Spaces</b> , The Secretary and the Chair updated the meeting on the work carried out by the Green Spaces Group. The recent volunteer event in Royston Park planted 50 trees around the park.	<b>CM, JO</b>

9.2	<b>In Bloom/Planters</b> , the meeting was updated on the spring planting which would take place towards the end of May. Prior to the planting the planters would be painted, a date to be set.	JCr
9.3	<b>The Canal</b> , members were updated on issues along the Canal. The large tree that had been damaged in the high winds has now been removed. Fencing has been repaired, New locks installed in the notice board and a site meeting has been held to discuss the section 106 funded project along the tow path between Shaw Lane and Cronk Hill Lane.	JCI
9.4	<b>Section 106 Funding</b> , The chair updated the meeting on works to the park pavilion and discussions held at the Section 106 meeting held on the 25 <sup>th</sup> January. At that meeting a number of proposals were put forward for future project for section 106 funding. The included, <b>Allotments</b> , to cost the installation of additional fencing at Sycamore Drive and Gates and Fencing at Robin Hood. <b>Trans Pennine Trail</b> , to progress works along the Barnsley Canal Tow Path between Shaw Land and Cronk Hill Lane, with funding already secured. <b>Oakwood Car Park</b> , to seek costs for resurfacing the area. <b>Church Street Car Park</b> , to seek costs for resurfacing the area. <b>The Green</b> , to seek costs for the installation of additional parking spaces. <b>Skate Park</b> , to seek costs for resurfacing the area. It was also proposed that improvements to the <b>Canal culverts</b> at Church Hill and Midland Road should be included together with the <b>Royston Park Dykes</b> .	CM
9.5	<b>Royston Events Group</b> , members were updated on the planning for the Achievements awards and the Gala.	GC
<b>10.0</b>	<b>Area Council Update</b>	
10.1	<b>North East Area Council, Project Performance Report</b> , copies of the report were distributed for information.	CMc
10.2	<b>Stop Smoking</b> , details of a North East Area pilot project were distributed to members.	CMc
10.3	<b>Health Fayre</b> , members were updated on the issues with the event and that a future date would be arranged.	CMc
<b>11.0</b>	<b>Funding Opportunities</b>	
11.1	No Updates	JO
<b>12.0</b>	<b>Ward Alliance</b>	
12.1	<b>Finances</b> members were updated on the finances earlier.	CMc
12.2	<b>Applications</b> members considered an application for an Inter Schools Bowling project at Royston Bowling Clubs site in Royston Park, working with the local schools in Royston. A request for £280.00 matched to £200 already secured from Berneslai Homes. Members recommended support for the application.	JO
12.3	<b>Governance Framework</b> copies of an updated Ward Alliance governance framework were distributed to member. This was followed by a discussions on the changes and how they affect the Ward Alliance.	CMc

<b>13.0</b>	<b>WW 1 Commemorations</b>	
13.1	The secretary reported that efforts will now be focused upon the ground works for the installation.	<b>JO</b>
<b>14.0</b>	<b>Any Other Business</b>	
14.1	<b>Annual Spring Clean 2019</b> , members agreed that this year's events should take place on Friday the 22 <sup>nd</sup> March 10am to 11:30am, along Royston Lane from Carlton Community College and Monday the 25 <sup>th</sup> of March 10am to 11:30am along the canal.	<b>CMc</b>
14.2	<b>DIAL Project</b> , Quarter 3 project report was distributed updating members on the project and its success.	<b>CM</b>
14.3	<b>Principle Rights of Way Officer</b> , the meeting was updated on the officers revised role.	<b>BN</b>
14.4	<b>Leisure centre Car Park</b> , members were updated on issues with the parking on the site.	
14.5	<b>New Car Park, Warren Walk</b> , members were informed of the remediation works required to the new car park and Warren Walk.	<b>CM</b>
14.6	<b>Lund Hill Lane Boundary Sign</b> the meeting was informed of a badly corroded post, BMBC officers have been informed.	<b>CM</b>
14.7	<b>Prom Wear Hire</b> , members were updated on a North East Area Council supported project to provide affordable Prom Wear.	<b>CMc</b>
<b>15.0</b>	<b>Date of next meetings</b>	
15.1	Monday the 18 <sup>th</sup> March 2019, 6pm	
	<b>The meeting closed at 8pm</b>	

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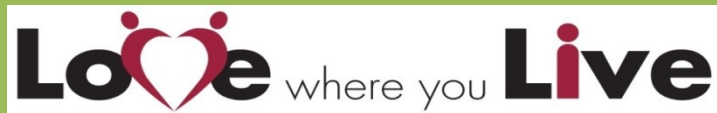
Agenda Item: 4

# NORTH EAST AREA COUNCIL Project Performance Report

*Volunteers working hard  
to keep the North East Area  
Council looking clean and tidy*

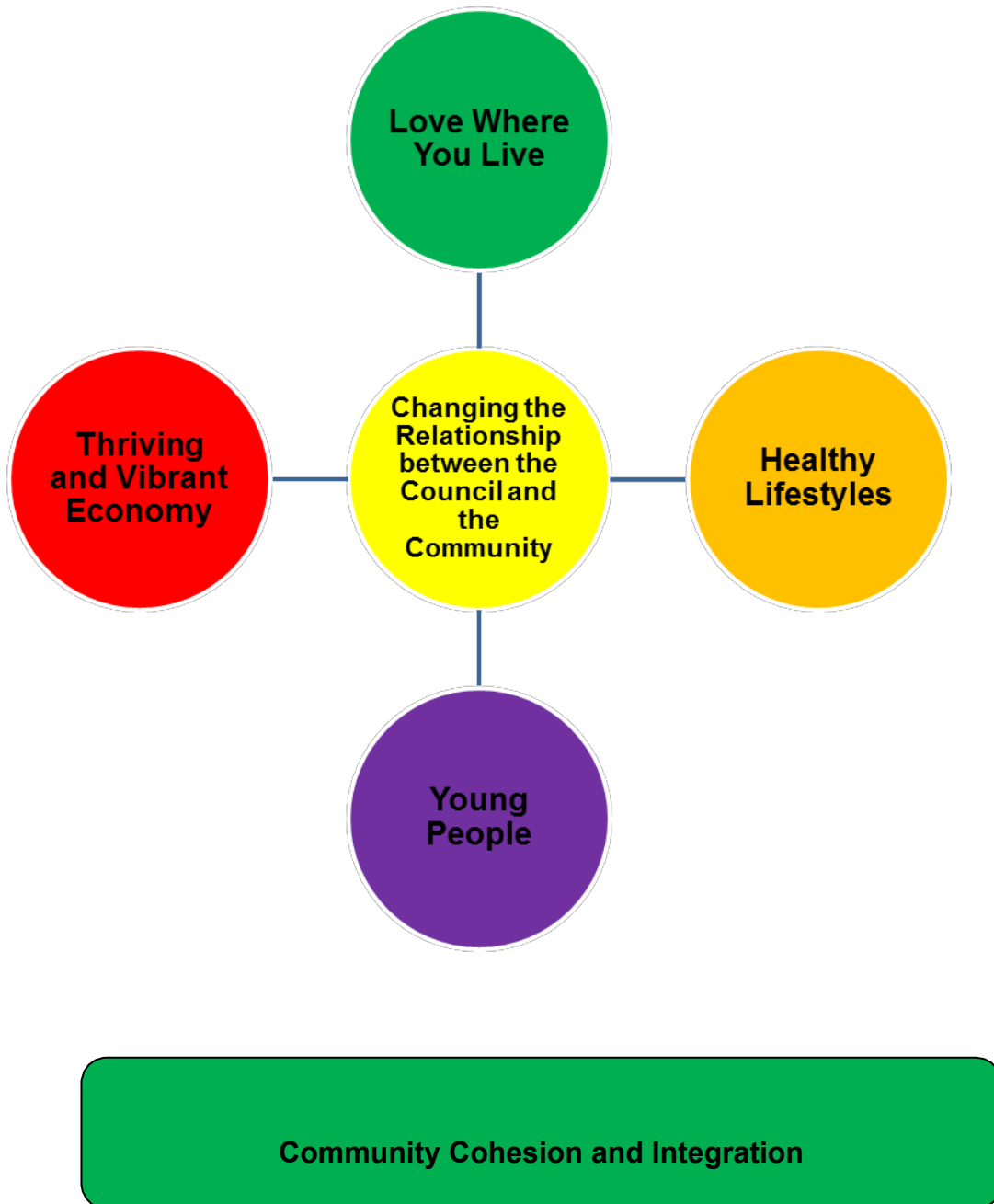


**April 2019**



## Introduction

### The North East Area Council Priorities





## The North East Area Council

The table below shows the Providers that have now been appointed to deliver a series of services that address these priorities, and deliver the outcomes and social value objectives for the North East Area Council. It can be noted that a number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start
<b>Love Where You Live</b>	North East Environment Team - Cudworth and North East	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 <sup>st</sup> September 2014 Contract complete
<b>Love Where You Live</b>	North East Environment Team - Monk Bretton and Royston	Barnsley Community Build	£135,000 18 months (extension granted April - June 2016)	1 <sup>st</sup> September 2014 Contract complete
<b>Love Where You Live</b>	Environmental Enforcement	Kingdom Security	£91,990 21 months	4 <sup>th</sup> August 2014 Contract complete
<b>Love Where You Live</b>	Environmental Enforcement	BMBC Enforcement and Community Safety	£18,883 21 months	1 <sup>st</sup> April 2016 Contract complete
<b>Love Where You Live</b>	Environmental Enforcement	Kingdom Security	£55,796 Per annum (+1 + 1 year + 1 year)	1 <sup>st</sup> April 2016
<b>Love Where You Live</b>	Environmental Enforcement	BMBC Enforcement and Community Safety	£10,800 (+1 year + 1 year + 1 year)	1 <sup>st</sup> April 2016
<b>Love Where You Live</b>	Parks Equipment	BMBC Parks Services	£10,000 (+1 year + 1 year)	1 <sup>st</sup> April 2014
<b>Love Where You Live</b>	Biodiversity Project - Hedgehogs	Various	£2,000	9 <sup>th</sup> June 2016
<b>Thriving and Vibrant Economy</b>	Rapid Response Team	Barnsley Community Build	£24,000	1 <sup>st</sup> August 2015 Contract complete

<b>Thriving and Vibrant Economy</b>	Apprentices and Employability	Barnsley Community Build	£245,00 (+1 year + 1 year + 1 year)	1 <sup>st</sup> July 2016
<b>Thriving and Vibrant Economy</b>	Private Sector Housing Management Officer	BMBC Enforcement and Community Safety	£35,000 Service Level Agreement+ £800 Safety Equipment	June 2016
<b>Thriving and Vibrant Economy</b>	Undergraduate Placement	Leeds University	£18,500	September 2016 Completed
<b>Young People</b>	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 <sup>th</sup> March 2015 Contract completed
<b>Young People</b>	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 <sup>st</sup> March 2015 Contract Completed
<b>Young People</b>	Youth Development Grant	Local Community Groups and Organisations	£130,00 ongoing	3 <sup>rd</sup> October 2014
<b>Young People</b>	Dance and Theatre Performance	QDOS	£9,000	November 2015 Contract completed
<b>Health Lifestyles</b>	Older People's Project	Royston and Carlton Community Partnership	£20,646 9 months	1 <sup>st</sup> December 2015 Contract completed
<b>Healthy Lifestyles</b>	Shopability	Barnsley Community Foundation	£7,824 6 months	1 <sup>st</sup> September 2015 Contract completed
<b>Healthy Lifestyles</b>	Fit Reds	Barnsley FC	£19,655 18 months	1 <sup>st</sup> October 2015 Contract completed
<b>Healthy Lifestyles</b>	Fit Me	PSS Health Trainers	£11,600 18 months	18 <sup>th</sup> September 2015 Contract completed
<b>Healthy Lifestyles</b>	Stop Smoking Community Outreach	South West Yorkshire Partnership	£30,000 12 months	April 2018

<b>Changing the Relationship between the Council and the Community</b>	Community Magazine	Corporate Communications	Community Magazine	December 2015
	Community Magazine	Community Magazine	Community Magazine	September 2016
<b>and Community Cohesion and Integration</b>	Volunteer Celebration Event	North East Area Team	£3,000	£3,000 completed

## **Part A Performance Monitoring**

The following tables reflect the overview of performance of all the North East Area Council contracted services and projects. This includes performance data gathered for this Report as follows:

- The Environmental Enforcement Contract  
Quarter Four  
January to March 2019
- A Smoke Free North East Area Council  
Quarter Three  
October to December 2018
- Case Studies
  - Environmental Enforcement commission - West Green Way, Monk Bretton
  - Environmental Enforcement commission - Norfolk Road, Great Houghton
  - A Smoke Free North East Area Council Royston Group Practice
  - A Smoke Free North East Area Council a Clients Story
  - North East Environmental Team - Apprentice Case Study

**Part B Summary performance management report for each service**

**Kingdom Security**

**Environmental Enforcement Contract**

**Quarter 4, January – March 2019**

**Overview.**

The North East Area is contracted to 2 x officers, this equates to 1008 hours over this Quarter, and achieved is 857 hours which is 85% of the contracted hours.

To date 21 FPN's and (20 PCN's for parking) have been issued in the area. 15 of these have been for littering offences and 6 for dog fouling offences. Research on CIVICA, shows that eventually 70-75% of the revenue will be raised from the notices in the North East area.

Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. To date this quarter complaints and operations are ongoing and continue to be reported and attended. As we have progressed through this quarter reports and complaints continue and are of a consistently good quality.

We have been met with an increase in specific witness information re offenders throwing litter from vehicles. It is believed this is born from the recent change in law. On these occasions armed with a witness statement we offer on the first instance an FPN to allow the individual to discharge their liability rather than have us compile a file for prosecution at court.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, pleaded guilty prior to court or have been found guilty at court. There has been a 99% success rate at court. However we are unable to pursue all offenders whom fail to pay due to court space allocated to Barnsley offenders. This is a growing concern.

The Revenue Raised thus far from FPN's (Fouling and Littering) for this quarter is £810.00p.

As from 1st April FPNs for littering are £100.00

**Operations**

Littering Operations have been continued in the Monk Bretton area still concentrating on West Green Way, and the Great Houghton area still concentrating on Norfolk Road. Members of the public using this area have approached the patrolling officers and although there has been no specific intelligence the feedback remains good.

4 FPN'S for Dog Fouling have been issued in the area up to this point.

Parking Operations continue in Cudworth (mainly Robert Street / Carlton Street and Bank St.) now that we have increased the Parking trained staff. The fruits of this labour continue to have an effect, and although the community continue to park in contravention, there seems to be a behaviour change. 13 PCN's have been issued in the area up to this point. We continue to monitor.

## **Added Value**

### **Litter Picking' days**

For those juveniles (6) within the North East Area community, Litter picks have been completed at Lockwood Road, Goldthorpe, Rotherham, on 09<sup>th</sup> of February, where 26 invited with 8 attendees (2 from North East Area).

A second Litter pick was completed on 9<sup>th</sup> of March, on Kestrel Way, Birdwell, with 21 invited and 4 attendees (1 from North East Area).

The juvenile will be subjected to this by agreement of the Parent / Guardian. These days will be overseen by Kingdom Staff. Juveniles have attended from this area and have been both beneficial to the Juvenile, Parent and Staff who attend.

**A Smoke Free North East Area Council  
Quarter 3 October – December 2018**

<b>Promotional working</b>			
<b>Date</b>	<b>Type of activity and Venue</b>	<b>Response numbers</b>	<b>Outcomes and actions</b>
5/12/2018	Breakfast with Santa at Grimethorpe farm		Photo and article in Chronicle The children had a great time
On Going	Facebook now set up with updates on all my clinics goes out 3 times a week		Help promote the stop smoking clinics in the NEA.
Training & meetings attended - personal/mandatory training, team/planning meetings, other			
<b>Date</b>	<b>Description</b>	<b>Outcomes and Actions</b>	
04/10/2018	NE Project Meeting	Create contact with other service users	
9/10/2018	Matrix Meeting		
18/10/2018	Promotions Planning Meeting	Discuss future promotions	
31/10/2018	NE Area Mapping Meeting	Discuss clinics and figures	
15/11/2018	Team Meeting	Contract extended for another year	
29/11/2018	Meeting Town Hall presentation	Discuss clinics and figures	
9/01/2019	Reviewing my progress	Discuss progress of LCS workers	
23/01/2019	Team Meeting LCS Quarterly meeting		
<b>SCIP &amp; LES visits</b>			
<b>Date</b>	<b>Venue</b>	<b>Outcome and actions to be taken</b>	
13/11/2018	SCIP to Cudworth, Shafton and Grimethorpe.	Needs assessment form left to be completed and collected when ready.	
26/11/2018	Collect needs assessment from AEA		
17 to 23 <sup>rd</sup> Dec	Take calendars to all of my GPs in the NEA on my list		
	Take calendars to all of my GPs in the NEA on my list		
	SCIP Visit to Cudworth Lift		

North East Area Council – Community Stop Smoking initiative

A Smoke Free North East Area Council

2018/2019 Milestones, Outcomes & Interventions: Performance Targets

Milestones														2018/19 Target	2018/19 Total
2018/2019 Milestones										Targets				2018/19 Target	2018/19 Total
6 month review undertaken										Sep-18					
Case studies and reports submitted										Quarterly					
2018 / 2019														2018/19 Target	2018/19 Total
Activity Intervention Targets														2018/19 Target	2018/19 Total
There are 11,968 smokers across the Electoral Wards of the North East Area Council															
		Q1			Q2			Q3			Q4			2018/19 Target	2018/19 Total
		Target	Core, LCS, Sarah	Monthly Target	Core, LCS, Sarah	Monthly Target	Core, LCS, Sarah	Monthly Target	Core, LCS, Sarah	Monthly Target	Core, LCS, Sarah	2018/19 Target	2018/19 Total		
The service should aim to treat 4% of the smoking population in the North East Ward (Clients may, or may not, have set a quit date).	Number of clients entering the service	Monthly Target	164	120	186	120	172	120	218			360	740		
	Number of clients declining treatment		97		127		110		126						
Seasonal Variations so no targets recorded, but total figures closely monitored															
		Monthly Target	YSF & LCS	Sarah	Monthly Target	YSF & LCS	Sarah	Monthly Target	YSF & LCS	Sarah	Monthly Target	YSF & LCS	Sarah	2018/19 Target	2018/19 Total
The service should aim to get 55% of those in treatment to have quit at 4 weeks	Set Quit		67	14	59	32		62	32		92	64		422	
	Actual 4 week Quit		43	11	33	16		40	13		40	18		214	
	Quit Rate performance	55%	64%	79%	55%	56%	50%	55%	65%	41%	55%	43%	28%	55%	51%
The service should aim to get 50% of those who have quit at 4 weeks to quit at 12 weeks	Actual Quit @ 12 weeks		15	8	17	9		24	12		n/a	n/a		85	
	Quit Rate performance	50%	35%	73%	50%	52%	56%	50%	60%	92%	50%	#VALUE!	#VALUE!	50%	40%
The service will measure the number of service users who are CO Tested against face to face quits	Number of face to face quits		34	11	30	16		33	13		35	18		190	
	Actual CO validated		18	7	21	13		21	10		23	13		126	
	CO Rate performance	70%	53%	64%	70%	70%	81%	70%	64%	77%	70%	64%	80%	70%	
		Q1			Q2			Q3			Q4			2018/19 Target	2018/19 Total
		Monthly Target	YSF	Sarah	Monthly Target	YSF	Sarah	Monthly Target	YSF	Sarah	Monthly Target	YSF	Sarah	2018/19 Target	2018/19 Total
Number of smokers entering the service using an E Cigarette and tobacco	Number counted		2	1	3	0		5	1		9	1		22	
Number using a E Cigarette after 4 weeks quit	Number counted		2	1	1	0		0	0		3	0		7	
Customer feedback	Evaluations completed by clients	3		1	3		3	3		2	3		2	12	8
Promotional activity	Promotional work/events complete	3		3	3		7	3		3	3		3	12	16

## Case Studies

### Case Study North East 4: Jan-Mar 2019. West Green Way –Monk Bretton



The public footpath connecting Monk Bretton Ward, from Burton Road to West Green Way, was brought to our attention by numerous complaints received through Neighbourhood Services email address, mostly from the residents and also from other members of community whilst patrolling the immediate area. The bulk of complaints were regarding dog fouling and specific information regarding possible offenders.

Over a few days all Kingdom officers patrolled the area and were quick to identify and issue 4 x FPN's to those allowing their dogs to foul on the pathways and on the field

These dog owners were allowing their dogs off the leads to foul and then they've fail to pick it up.

Our officers placed stickers and signage in the area, the feedback has been good and, our officers will continue their patrols in this area.





**Case Study North East 4: Jan-Mar 2019. Norfolk Road – Great Houghton**

Although Great Houghton is one of the cleanest area in North East Ward, there were complaints sent through Neighbourhood Services email address, mostly from the residents of this street (Norfolk Road – Great Houghton), regarding dog fouling offences on this street. Over a few days all Kingdom officers patrolled the area, but facilitated an operation with bit more emphasis during the early part of January.

Our officers have engaged with the public and have met with positive response.



Leaflet drops in the first instance highlights the consequences of dog fouling and littering, but also that officers are on patrol in the area.

Some useful information has been supplied by local residents for further investigation and directed patrols which continues.

Our officers placed stickers and signage in the area, the feedback has been good and although no FPN was issued; our officers will continue their patrols in this area



## **A Smoke Free North East Area Council**

### **Royston Group Practice**

### **Case Study Three**

Miss X was a referral from Barnsley Hospital after having surgery. She has COPD and uses an asthma pump anything from 6 to 8 times a day, She was seen by me in her own home due to being house bound and recovering from surgery, for the first few weeks she could not hold her breath for the 15 seconds required to blow into the CO monitor she had to use her inhaler as soon she had blown into the monitor. She can now hold her breath for the required time and does not need to use her inhalator, she has now gone from using this 6 to 8 times a day to just once a day, this has reduced the amount of scripts and GP visits. Miss X would normally have a chest infection in the winter time but so far she has not suffered from one. She feels that by stopping smoking she has really benefitted greatly both health wise and financially.

She said because I contacted her so quickly after she came out of hospital she has stayed focused on not smoking, she was very worried that when she got home and started to feel better she would smoke. But with the support from the stop smoking service in her own home and Sarah being able to support her husband at the same time to stop smoking, she has found it much easier then she has done in the past.

She wishes she had stopped smoking many years ago because she feels so much better in herself and has greatly improved her health and wellbeing. She would highly recommend the stop smoking service to anyone wishing to stop smoking. On average a pack of tobacco would cost £20. She said that her old routine was at the end of every week they would get paid, and then pay their rent, pay their utility bills and food and whatever was left they would spend on smoking and had nothing else left. She said that she could not believe that she spent so much money on smoking. This is about £50 per week on tobacco alone this does not include the cost of the paper or tips. In total it would be about £2000 a year.

### **Client story – Case Study Four**

Miss Y is 28 years old who lives in Royston; she came for support to stop smoking. She wanted to stop because she suffering from acid reflux and lack of appetite. She also said that she could not afford to carry on smoking due to finance; she had tried to stop smoking before but on her own without any support. But she did not manage to stop smoking for long and went back to smoking; she attended 12 weeks of face to face support from the stop smoking advisor Sarah in her GP Practice in Royston.

She felt that with the encouraging support from Sarah helped her to stay positive about staying smoke free. She only used nicotine products for a short while and found that with face to face support on a weekly basis she didn't not want or need them, she said that the first seven days where the hardest for her. She felt better in herself and the acid reflux was much better she was eating more because of this and she could taste her food. She also found that her finances where much better she has more money for Christmas and does not have to worry about buying things she needs for her family and herself due to the money she has saved by stopping smoking.

She had a lot of support from her advisor her family and she played games on her tablet when she had a craving, or thought about smoking. She felt that her stop smoking advisor could not have done more for her, and that she was very supportive, she remains quit after 12 weeks and feels that it is the best thing she has done in a long time. Miss Y did not think that she could do it but she has.

**Barnsley Community Build  
North East Environmental Team  
Apprentice Case Study**



As on previous case studies, I have expressed that although we are predominantly a male operation we do sometimes get young ladies who would like to become an apprentice with the North East Environment Team. This case study is about a young lady who has shown a great initiative when it comes to being introduced into a male environment.

Having been on the apprenticeship programme, since December, this young lady has had slightly different experiences to some of our apprentices who normally join the programme. Amongst the other apprentices, we find it is normally a bad experience from school that has prevented them learning and moving on, in this case the young person in question enjoyed school, and while no academic genius (her word not mine) she enjoyed school in certain activities and was among the highest achievers, while in other studies she could just not get to grips with it.

She comes from a rural background and talks very little about her day to day life, but when on site show great initiative and needs explaining just the once before she knuckles down and gets on with the task in hand. Attending day release at College for her paperwork, and also day release to bring her functional skills up to par, she is a welcome addition to the Environment Teams.

As a young lady she is not afraid to get her hands dirty and is always one of the first to push forward to get the work started, she is of a caring nature and is only too willing to help the other apprentices while out in the field.

This young lady has great potential to achieve at anything she decides to undertake and the team have enjoyed having her with them. Always willing to help and go the extra mile to help the team get the work completed.



After her rotation ends she will join the team at one of our other sites and I am sure she will also be an asset to them. I feel sure that young lady will achieve whatever goals she sets herself in life.

**Caroline Donovan  
North East Area Council Manager  
April 4th, 2019**

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**NORTH EAST AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2019/20**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Commissioning Budget 2014/15	Commissioning Budget 2015/16	Commissioning Budget 2016/17	Commissioning Budget 2017/18	Commissioning 2018/19	Commissioning 2019/20
<b>Base Expenditure</b>					400,000	400,000	400,000	400,000		400,000
Parks Maintenance	BMBC	1st April 2014	1 Year	35,000		7,000	10,000	5,000		
Environmental Enforcement Project	Kingdom	4th August 2014	21 months	91,990	34,761	57,229				
	BMBC - Enforcement & Community Safety		21 months	18,883	9,876	9,007				
NE Environment Team Cudworth & NE	BCB	1st September 2014	18 months	135,000	66,479	68,521				
NE Environment Team Cudworth & NE Appre	BCB	1st August 2015	8 months	12,000		12,000				
NE Environment Team Monk Bretton & Royst	BCB	1st September 2014	8 months	135,000	66,479	68,521				
NE Environment Team Monk Bretton & Royst	BCB	1st August 2015	8 months	12,000		12,000				
NEET 3 month extension	BCB	1st March 2016	3 months	51,000		17,000	34,000			
Youth Development Grant	Various	03-Oct-14	Ongoing	280,000	8,016	101,984	30,000	70,000	70,000	70,000
Older People's Project	Royston & Carlton CP	01-Dec-14	9 months	20,646	4,114	13,532	3,000			
Summer Internship Programme 2015/16 In Partnership with North- full contract £90,000	TBC		20 Months	45,000		30,000	15,000			
Fit Reds & Fit Me Programme	BFC & PSS			31,255		12,502	18,753	1,085		
Shobability	Barnsley Community Foundation			7,824		7,824				
Dance & Performance - Primary Schools	QDOS			9,000			9,000			
Celebration Event 2016	Various			3,000			3,000			
Community Magazine	Various			6,000		2,452	3,548			
Additional editions of Community magazine				6,000			6,000			
Additional editions of Community magazine				5,000				5,000	5,000	
Community magazine 2019				5,000						5,000
Environmental Enforcement Project	Kingdom	1st April 2016	12 months +1+1	167,388			55,796	55,796	55,796	
	BMBC - Enforcement & Community Safety			33,000			10,756	11,000	11,000	
Fixed Penalty Notice Income				-67,501	-8,964	-26,174	-29,799	-29,883	-19,160	
Parking Charge Notice income							-2,564		-8,169	
Summer Internship Programme 2015/16 In Partnership with North	C&K Careers			31,550			31,550			
Private Enforcement	BMBC - Enforcement & Community Safety			73,000			36,000	37,000	37,000	37,750
NEET Team Phase 2	BCB	1st June 2016	10 months +1+1+1	441,920			196,920	232,598	212,598	212,598
Devolved Grant to Ward Alliances				160,000			40,000	40,000	40,000	40,000
Under graduate apprentice placement				19,700			11,700	8,000		
Bio-diversity project	Various			5,000			2,000	3,000	5,000	
Smoking Cessation Project	SWYFT	Feb-18		30,000					30,000	
Extension to smoking cessation project		May-19		30,000						30,000
Environmental Enforcement Project	TBC	Apr-19		210,000						70,000
	BMBC - Enforcement & Cd	Apr-19		30,000						10,000
Responsible Dog Owner Project				1,000						1,000
CLC online training package				300						300
<b>Expenditure approved up to March 2015</b>					<b>180,761</b>					
<b>Expenditure approved up to March 2016</b>						<b>393,398</b>				
<b>Expenditure approved up to March 2017</b>							484,660			
<b>Expenditure approved up to March 2018</b>								438,596		
<b>Expenditure approved up to March 2019</b>									439,065	
<b>Expenditure approved up to March 2020</b>										476,648
<b>Balance Including Any Base Expenditure Not utilised in Previous Financial Year</b>						225,841	141,181	102,585	63,520	TBC

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# Item 6

## 2018/19 WARD FUNDING ALLOCATIONS

For 2018/19 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council.

The carry-forward of remaining balances of the 2017/18 Ward Alliance Fund will be combined and added to the 2018/19 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

## CUDWORTH WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£861	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£20,861</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,430	Allocation Remaining £20,861.00
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,780.00	£19,211.00
Cudworth Achievement Awards 2018	£1,253.00	£0	£7,527.00	£17,958.00
CWA Working Fund	£2,000.00	£,2000.00	£7,527.00	£15,958.00
Grimethorpe Youth Band – Youth band workshop	£525.00	£525.00	£7,527.00	£15,433.00
Friends of Birkwood PS - Birkwood Brass	£1,253.00		£6,274.00	£14,180.00

Cudworth Businesses & Community Together	£1,000.00	£1,000.00	£6,274.00	£13,180.00
CWA - Christmas Tree Lights switch on	£1,105.00	£1,105.00	£6,274.00	£12,075.00
CWA - Love your street Bloemfontein St/Jackson St	£4,000.00	£4,000.00	£6,274.00	£8,075.00
Cudworth Women's circle - Meetings & activities	£400.00	£400.00	£6,274.00	£7,675.00
Age UK - Together in Cudworth Christmas Panto & Carols	£350.80	£350.80	£6,274.00	£7,324.20
CWA - Christmas motif lights	£3,750.00	£3,750.00	£6,274.00	£3,574.20
Cudworth Secretary expenses Jan 2018- June 2018	£250.00	£250.00	£6,274.00	£3,324.20
Friends of Cudworth Library - Holiday craft sessions	£494.48	£494.48	£6,274.00	£2,829.72
CAB - Cudworth Outreach Project	£393.00	£393.00	£6,274.00	£2,436.72
CWA - What's on guide 2018/19	£540.00	£540.00	£6,274.00	£1,896.72
CWA - Spring Health Fayre 2019	£720.00	£720.00	£6,274.00	£1,176.72
Knit & Natter - knitting for Cudworth	£200.00	£200.00	£6,274.00	£976.72
Story & Rhyme time	£200.00	£200.00	£6,274.00	£776.72



St Mary Magdalene Social Group - Christmas Tree	£100.00		£6,174.00	£676.72
Cudworth secretary expenses - July 18 - Mar 19	£375.00	£375.00	£6,214.00	£301.72
CWA - memorial bench - lest we forget	£302.00	£302.00	£6,214.00	<b>£-0.28</b>

### MONK BRETTON WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£556	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£20,556</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining <b>£20,556.00</b>
			<b>£10,278</b>	
MBWA - x40 Hanging baskets	£2,200.00	£0	£8,078.00	£18,356.00
MBWA Working Fund 2018	£2,000.00	£0	£6,078.00	£16,356.00
MBWA Christmas Activities 2018	£2,500.00	£2,500.00	£6,078.00	£13,856.00
Burton Grange Community Centre	£1,000.00	£1,000.00	£6,078.00	£12,856.00
The Village History Group - Monk Bretton bygones	£485.00	£485.00	£6,078.00	£12,371.00
Ad Astra - Great Oral Health	£1,312.50	£1,312.50	£6,078.00	£11,058.50
CAB - Monk Bretton	£1,572.00	£1,572.00	£6,078.00	£9,486.50

Outreach Project				
MB Community Centre Management committee - Young People's summer programme	£500.00	£500.00	£6,078.00	£8,986.50
Physical Futures - Carlton Gala	£545.00	£545.00	£6,078.00	£8,441.50
Hogwarts Hedgehog Hospital - treatment of baby hedgehogs	£500.00	£500.00	£6,078.00	£7,941.50
MB Secretary 4quarters	£500.00	£500.00		£7,441.50
Care Leavers Christmas Dinner Group	£47.62	£47.62	£6,078.00	£7,393.88
12th Barnsley MB Air Scout Group - 2018 bonfire	£500.00	£500.00	£6,078.00	£6,893.88
MB Secretary Quarter 2	£125.00	£125.00	£6,078.00	£6,768.88
BIADS - Dementia Care	£3,500.00	£3,500.00	£3,578.00	£3,268.88
MBWA - Christmas pantomime for vulnerable people & families	£928.00	£928.00	£3,578.00	£2,340.88
Carlton Bowling & tennis club - enhance the bowling green & tennis court	£500.00	£500.00	£3,578.00	£1,840.88
MBWA - Achievement	£1,100.00	£1,100.00	£3,578.00	£740.88

Awards 2019				
Central Barnsley Scout Active Support Group - Replacement & purchase of flags	£300.00	£300.00	£3,578.00	£440.88

### **NORTH EAST WARD ALLIANCE**

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£1,663	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£21,663</b>	<b>total available funding</b>

<b>Project</b>	<b>Allocation</b>	<b>Match funding element of allocation</b>	<b>Non Match funding allocation remaining £10,831</b>	<b>Allocation Remaining £21,663.00</b>
Grimethorpe Pentecostal Church - Kids Club	£545.00	£545.00	£10,831	£21,118.00
Grimethorpe Village Centre OAPs - Preventing Isolation	£137.00	£137.00	£10,831	£20,981.00
Shafton PC - Community Defib	Project withdrawn			
NE Working Fund	£2,000.00	£2,000.00	£10,831	£18,981.00
IDAS Staying safe-staying put	£400.00	£400.00	£10,831	£18,581.00
Great & Little Houghton TARA - Bingo sessions to prevent isolation	£600.00	£600.00	£10,831	£17,981.00
Grimethorpe Youth Band - Youth Band Workshop	£525.00	£525.00	£10,831	£17,456.00

Love Life UK Outreach - Lovelife Festival	£1,524.00	£1,524.00	£10,831	£15,932.00
Reds in the Community - Street Games Doorstep Club Activities	£513.00	£513.00	£10,831	£15,419.00
Great Houghton VHC - Great Houghton Family Fun Day	£944.00	£944.00	£10,831	£14,475.00
Love Grimethorpe - Ladywood school 50th anniversary planting	£500.00	£500.00	£10,831	£13,975.00
71st Barnsley Guides - Bringing people together at Christmas	£500.00	£500.00	£10,831	£13,475.00
Friends of the Acorn Centre - Lego Club	£240.78	£240.78	£10,831	£13,234.22
NEWA - St Luke's Church Grimethorpe Christmas Tree Lights switch on	£805.00	£805.00	£10,831	£12,429.22
Grimethorpe Village Centre OAPs - Preventing Isolation	£360.22	£360.22	£10,831	£12,069.00
NEWA - Shafton Christmas Tree lights switch on	£805.00	£805.00	£10,831	£11,264.00
NEWA - Great Houghton Christmas Tree lights switch on	£805.00	£805.00	£10,831	£10,459.00
North East Secretary expenses Jan 18-	£250.00	£250.00	£10,731	£10,209.00

Sept 18				
Brierley Residents Gp - Christmas trees for lamposts	£1535.40	£1535.40	£10,731	£8,673.60
Brierley Residents Gp - Christmas fete	£304.00			£8,369.60
Care Leavers Christmas Dinner Group	£47.62	£47.62		£8,321.98
Ad Astra - Great Oral Health	£875.00			£7,446.98
Knit & Natter - clicking away	£100.00	£100.00		£7,346.98
Great Houghton Youth Group - Ping pong table & DBS checks	£571.00	£571.00		£6,775.98
Fit & Well together - exercise sessions	£472.50	£472.50		£6,303.48
Jolly good communities CIC - Shafton's crazy science show	£500.00	£500.00		£5,803.48
Shafton Aged Welfare - Shafton defib	£635.00	£635.00		£5,168.48
Age UK Barnsley - Shafton afternoon tea & more	£990.00	£990.00		£4,178.48
Brownies & Rainbows - Intergenerational project	£500.00	£500.00		£3,678.48

NEWA - What's on guide 2018/19	£540.00	£540.00		£3,138.48
North East Secretary expenses Oct 18- Mar19	£250.00			£2,888.48
St Pauls Afternoon Club	£789.00			£2,099.48
Great Houghton PC - The Reading Room Project	£222.00			£1,877.48
Shafton Methodist Church - New cooker	£889.00			£988.48

#### ROYSTON WARD ALLIANCE

For the 2018/19 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£0	carried forward from 2017/18
£10,000	devolved from Area Council
£779.10	Income/contributions
<b>£20,779.10</b>	<b>total available funding</b>

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining <b>£10,000</b>	Allocation Remaining <b>£20,779.10</b>
IDAS - Staying safe, staying put	£400.00	£400.00	£10,000	£20,379.10
DIAL - Outreach programme	£4,188.00	£4,188.00	£10,000	£16,191.10
RWA - 24 Hanging baskets	£1,320.00	£0	£8,680.00	£14,871.10
16th Barnsley Royston Scout Gp - Gas Fired water	£803.97	£803.97	£8,680.00	£14,067.13

boiler				
Royston Working Fund	£2,000.00	£2,000.00	£8,680.00	£12,067.13
Greenfingers Gardening Club	£840.00	£840.00	£8,680.00	£11,227.13
RWA - Summer Holiday activities	£1,084.00	£1,084.00	£8,680.00	£10,143.13
RWA - Summer Community Cohesion events	£1,505.00	£1,505.00	£8,680.00	£8,638.13
R&CCP - Albert Shepherd VC Memorial Gate	£1,000.00	£1,000.00	£8,680.00	£7,638.13
Royston Canal Club - Floating weed boom	£200.00		£8,480.00	£7,438.13
Care Leavers Christmas Dinner Group	£47.62	£47.62	£8,480.00	£7,390.51
RWA - Achievement Awards 2018	£1,100.00	£1,100.00	£8,480.00	£6,290.51
Royston Secretary Expenses Qtrs1-2	£250.00	£250.00	£8,480.00	£6,040.51
RWA- Adopt a planter scheme	£2,000.00	£2,000.00	£8,480.00	£4,040.51
RWA - Events Group Christmas Tree Lights Switch on	£1,500.00		£6,980.00	£2,540.51
RWA - Events group - Christmas light motifs	£1,600.00		£5,380.00	£940.51
Royston Secretary Expenses Qtr3	£125.00			£815.51
RWA - Interschool	£280.00			£535.51

bowling				
Royston Secretary Expenses Qtr3	£125.00			£410.51



# Item 7

## **BARNSELY METROPOLITAN BOROUGH COUNCIL**

**North East Area Council**

**Report of the Area Manager**

**April 4<sup>th</sup>, 2019**

### **Agenda Item 7**

#### **The Environmental Enforcement Service Level Agreement with the Safer Neighbourhoods Services**

##### **1. Purpose of report**

This report provides members with an update about the Environmental Enforcement Service Level Agreement with the Safer Neighbourhoods Service, and the proposal to implement an electronic approach to the processing of Fixed Penalty Notices as part of this agreement.

##### **2. Recommendations**

**It is recommended that members:**

- **Note the update provided about the Service Level Agreement, and the electronic approach to processing tickets.**
- **Approve an £14,840 per annum for the Service Level Agreement with the Safer Neighbourhood Service to enable an electronic approach to the processing of Fixed Penalty Notice's to take place. This electronic approach will be reviewed after an initial period of 6 months.**

##### **3. Background**

The procurement of an Environmental Enforcement service with a focus on littering, dog fouling and parking was agreed at the meeting of North East Area Council on 27<sup>th</sup> September 2018.

Following a robust procurement process with the support of the Council's Strategic Procurement and Commissioning Support Service, the contract for this service was awarded to District Enforcement at a cost of £65,000 annum.

A contract inception meeting with District Enforcement took place in early January 2019, when feedback was provided on their tender submission and milestones, outcome indicators and targets for the contract were agreed.

Discussions also took place in this meeting about the use of handheld electronic devices and the potential of the administration function being carried out fully electronically.

A meeting with the Head of the Safer Neighbourhoods Service was scheduled for early January 2019 to discuss the delivery of the Service Level Agreement and the

practicalities of having two different providers operating in the area, however this meeting had to be cancelled due to illness.

#### **4. Current Situation**

Ongoing discussions have taken place with the Safer Communities Service Manager, and Procurement colleagues, about the practical delivery of the Service Level Agreement, including the provision of an electronic solution to the processing of tickets. It is however proving very difficult to deliver this aspect of the Service Level Agreement within the original price anticipated for the Service Level Agreement.

Given that each Fixed Penalty Notice would result in a £10 processing charge, it is anticipated that the cost of delivering all aspects of the Service Level Agreement for the Environmental Enforcement Service would be £14,840 per annum.

It is therefore recommended that £14,840 is approved for a Service Level Agreement with the Safer Neighbourhoods Service, and to enable the electronic processing of tickets to be implemented and delivered.

This electronic approach will be reviewed after an initial period of 6 months.

Caroline Donovan  
North East Area Manager  
4<sup>th</sup> April 2019